

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Health Agency **Date:** February 2018

Appropriation/Budget Activity 0130: <i>Defense Health Program I BA 2: RDT&E</i>					R-1 Program Element (Number/Name) PE 0601117DHA / <i>Basic Operational Medical Research Sciences</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	28.089	8.798	6.917	7.699	-	7.699	8.608	8.913	9.091	9.273	Continuing	Continuing
100A: <i>CSI - Congressional Special Interests</i>	5.976	2.373	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
371A: <i>GDF-Basic Operational Medical Research Sciences</i>	22.113	6.425	6.917	7.699	-	7.699	8.608	8.913	9.091	9.273	Continuing	Continuing

A. Mission Description and Budget Item Justification

Guidance for Development of the Force-Basic Operational Medical Research Sciences: This program element (PE) provides support for basic medical research directed toward greater knowledge and understanding of the fundamental principles of science and medicine that are relevant to the improvement of Force Health Protection. Research in this PE is designed to address areas of interest to the Secretary of Defense regarding Wounded Warriors, capabilities identified through the Joint Capabilities Integration and Development System, and sustainment of Department of Defense DoD and multi-agency priority investments in science, technology, research, and development. Medical research, development, test, and evaluation priorities for the Defense Health Program (DHP) are guided by, and will support, the Quadrennial Defense Review, the National Research Action Plan for Improving Access to Mental Health Services for Veterans, Service Members, and Military Families, the National Strategy for Combating Antibiotic Resistance, and the National Strategy for Biosurveillance. Research will support efforts such as the Precision Medicine Initiative which seeks to increase the use of big data and interdisciplinary approaches to establish a fundamental understanding of military disease and injury to advance health status assessment, diagnosis, and treatment tailored to individual Service members and beneficiaries, research focused on protection against emerging infectious disease threats, the advancement of state of the art regenerative medicine manufacturing technologies consistent with the National Strategic Plan for Advanced Manufacturing, the advancement of global health engagement and capitalization of complementary research and technology capabilities, improving deployment military occupational and environmental exposure monitoring, and the strengthening of the scientific basis for decision-making in patient safety and quality performance in the Military Health System. The program also supports the Interagency Strategic Plan for Research and Development of Blood Products and Related Technologies for Trauma Care and Emergency Preparedness. Program development and execution is peer-reviewed and coordinated with all of the Military Services, appropriate Defense agencies or activities and other federal agencies, to include the Department of Veterans Affairs, the Department of Health and Human Services, and the Department of Homeland Security. Coordination occurs through the planning and execution activities of the Joint Program Committees (JPCs), established to manage research, development, test and evaluation for DHP-sponsored research. The JPCs supported by this PE include military infectious diseases (JPC-2), military operational medicine (JPC-5), and combat casualty care (JPC-6). Funds in this PE are for basic research that promises to provide important new approaches to complex military medical problems. As the research efforts mature, the most promising efforts will transition to applied research (PE 0602115) or technology development (PE 0603115) funding.

In FY 2016, Congressional Special Interest (CSI) funds were provided for Core Research Funding. Because of the CSI annual structure, out-year funding is not programmed.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Health Agency	Date: February 2018
--	----------------------------

Appropriation/Budget Activity 0130: <i>Defense Health Program / BA 2: RDT&E</i>	R-1 Program Element (Number/Name) PE 0601117DHA / <i>Basic Operational Medical Research Sciences</i>
---	--

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	6.444	6.917	7.699	-	7.699
Current President's Budget	8.798	6.917	7.699	-	7.699
Total Adjustments	2.354	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	2.373	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.019	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 100A: *CSI - Congressional Special Interests*

Congressional Add: 461A – *Program Increase: Restore Core Research Funding Reduction (Army)*

Congressional Add Subtotals for Project: 100A

Congressional Add Totals for all Projects

FY 2017	FY 2018
2.373	-
2.373	-
2.373	-

Change Summary Explanation

FY 2017: Realignment from Defense Health Program, Research, Development, Test and Evaluation (DHP RDT&E), Program Element (PE) 0601117-Basic Operational Medical Research Sciences (-\$0.019 million) to DHP RDT&E, PE 0605502-Small Business Innovation Research (SBIR) / Small Business Technology Transfer (STTR) Program (+\$0.019 million).

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Health Agency **Date:** February 2018

Appropriation/Budget Activity 0130 / 2					R-1 Program Element (Number/Name) PE 0601117DHA / Basic Operational Medical Research Sciences				Project (Number/Name) 100A / CSI - Congressional Special Interests			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
100A: CSI - Congressional Special Interests	5.976	2.373	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Health Program (DHP) Congressional Special Interest (CSI) funding was directed toward restoration of core research initiatives in Program Element (PE) 0601117 - Basic Operational Medical Research Sciences. Because of the CSI annual structure, out-year funding is not programmed.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018
<i>Congressional Add:</i> 461A – Program Increase: Restore Core Research Funding Reduction (Army)	2.373	-
<i>FY 2017 Accomplishments:</i> This Congressional Special Interest initiative was directed toward FY 2017 DHP core research initiatives in PE 0601117. Funds supported basic research in military operational medicine and radiation health effects (Project 371A).		
Congressional Adds Subtotals	2.373	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Health Agency										Date: February 2018		
Appropriation/Budget Activity 0130 / 2					R-1 Program Element (Number/Name) PE 0601117DHA / <i>Basic Operational Medical Research Sciences</i>				Project (Number/Name) 371A / <i>GDF-Basic Operational Medical Research Sciences</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
371A: <i>GDF-Basic Operational Medical Research Sciences</i>	22.113	6.425	6.917	7.699	-	7.699	8.608	8.913	9.091	9.273	Continuing	Continuing

A. Mission Description and Budget Item Justification

Basic research described here focuses on enhancement of knowledge to support capabilities identified through the Joint Capabilities Integration and Development System process and sustainment of DoD and multi-agency priority investments in science, technology, research, and development as stated in the Quadrennial Defense Review, the National Research Action Plan for Improving Access to Mental Health Services for Veterans, Service Members, and Military Families, and the National Strategy for Combating Antibiotic Resistance. This project supports basic research managed by the Joint Program Committees (JPCs) in the following areas: 1- Military Infectious Diseases basic research develops protection and treatment products for military relevant infectious diseases. 2- Military Operational Medicine basic research focuses on the development of medical countermeasures against operational stressors, prevention of physical and psychological injuries during training and operations, and maximizing the health, performance and fitness of Service members. 3- Combat Casualty Care basic research focuses on optimizing survival and recovery in injured Service members across the spectrum of care from point of injury through en route and facility care.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Project 371 GDF – Basic Operational Medical Research Sciences	6.425	6.917	7.699
Description: Provide support for basic medical research directed toward attaining greater knowledge and understanding of fundamental principles of science and medicine relevant to the improvement of medical care in operationally relevant environments.			
FY 2018 Plans:			
Military infectious diseases research continues to support multi-year basic research studies in bacterial diseases for the prevention, treatment and management in discovery and development of antibacterial agents for biofilms and multi-drug resistant organisms (MDROs), detection of MDROs, and biomarkers. Successful approaches are being selected for funding. Studies that address the remaining gaps related to infection caused by MDROs are ongoing. These studies support the National Action Plan for Combating Antibiotic-Resistant Bacteria.			
Military operational medicine research will continue to characterize the biomechanical responses of brain tissue to blast waves and indirect mechanisms of blast wave-induced injury in animal models that will guide the development of interventions for mitigating blast-induced brain injury. Conducting research to define the role of individual and unit climate factors on aggression. Identifying linkages between identified genetic markers and individual performance or health risks. Conducting studies to understand the basic mechanisms underlying psychological resilience to inform potential future intervention and assessment work. Conducting epidemiological studies to identify the nature of the substance abuse problem in the military and possible unique contributing and protective factors. Identifying candidate targets and neurological systems for treatment and diagnostic indicators			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Health Agency		Date: February 2018	
Appropriation/Budget Activity 0130 / 2	R-1 Program Element (Number/Name) PE 0601117DHA / <i>Basic Operational Medical Research Sciences</i>	Project (Number/Name) 371A / <i>GDF-Basic Operational Medical Research Sciences</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
<p>of post-traumatic stress disorder (PTSD). Defining solutions to prevent, mitigate and/or recover from fatigue via electrical brain stimulation. Identifying physical, physiological and psychosocial factors that may differentially impact the performance of female versus male Service members and gender-based susceptibility to musculoskeletal injury. Studying mechanisms of molecular changes in the brain following exposure to inhaled toxicants.</p> <p>Combat casualty care research is focusing on developing an understanding of trauma-associated pathophysiologic (functional changes associated with injury) mechanisms using advanced hemostatic and resuscitation approaches in prolonged field care scenarios when evacuation is delayed</p> <p>FY 2019 Plans: FY 2019 plans continue efforts as outlined in FY 2018.</p> <p>FY 2018 to FY 2019 Increase/Decrease Statement: Pricing Adjustment.</p>			
Accomplishments/Planned Programs Subtotals		6.425	6.917
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
<p>Research is evaluated through in-progress reviews, Defense Health Program-sponsored review and analysis meetings, quarterly and annual status reports, and progress reviews to ensure that milestones are met and deliverables are transitioned on schedule. The benchmark performance metric for transition of research conducted with basic science funding is the attainment of a maturity level that is typical of Technology Readiness Level 2 or the equivalent for knowledge products.</p>			